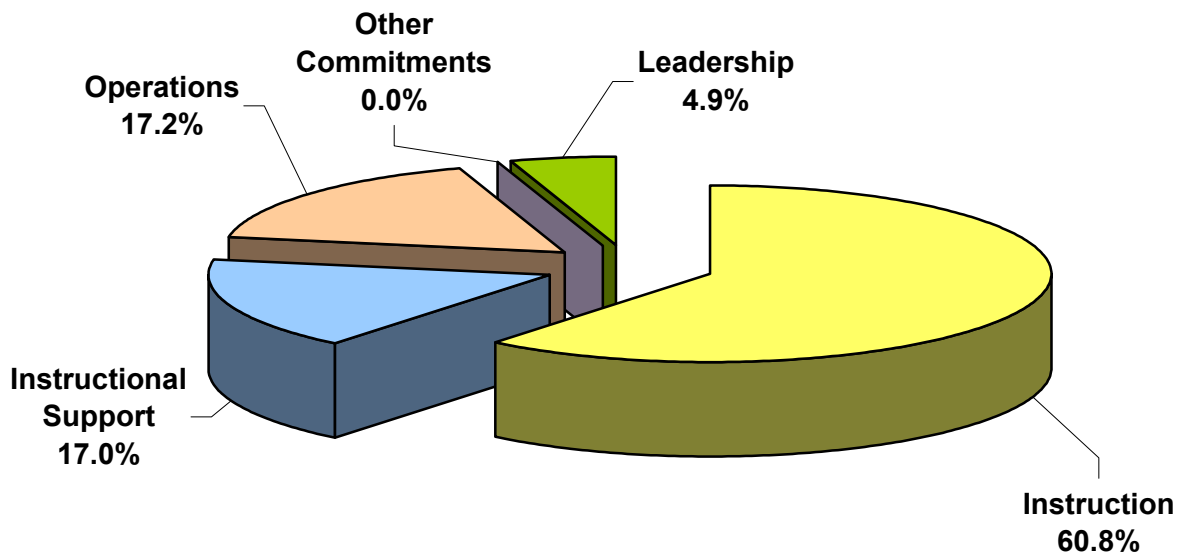
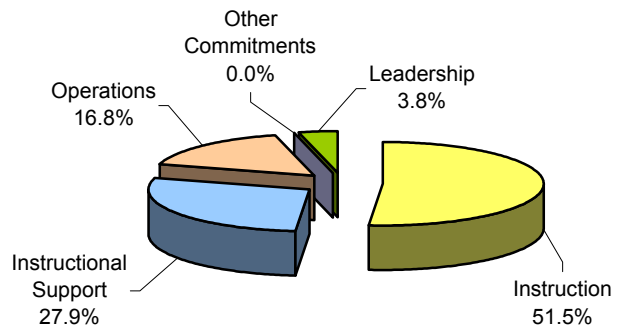


Newport School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 538	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,845,579	\$9,007	60.8%
Instructional Support	\$1,358,626	\$2,525	17.0%
Operations	\$1,372,851	\$2,552	17.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$392,818	\$730	4.9%
Total Middle School Expenditures	\$7,969,874	\$14,814	100.0%
Total District & %-Middle School-To-District	\$40,735,803	\$18,033	19.6%